

HOLTON MANOR

638 NORTH BROAD STREET

ELKHORN 53121

Phone: (262) 723-4963

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 60

Total Licensed Bed Capacity (12/31/02): 60

Number of Residents on 12/31/02: 54

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

53

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		35.2
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		44.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.4	More Than 4 Years		20.4
Day Services	No	Mental Illness (Org./Psy)	24.1	65 - 74	14.8			-----
Respite Care	No	Mental Illness (Other)	7.4	75 - 84	31.5			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.7	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	20.4	65 & Over	92.6	-----		
Transportation	No	Cerebrovascular	5.6		-----	RNs		10.2
Referral Service	No	Diabetes	9.3	Sex	%	LPNs		4.6
Other Services	No	Respiratory	9.3	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	20.4	Male	29.6	Aides, & Orderlies		
Mentally Ill	No		-----	Female	70.4			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	1	2.6	126	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.9
Skilled Care	4	100.0	255	36	92.3	109	0	0.0	0	11	100.0	135	0	0.0	0	0	0.0	0	51	94.4
Intermediate	---	---	---	2	5.1	92	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		39	100.0		0	0.0		11	100.0		0	0.0		0	0.0		54	100.0

Admissions, Discharges, and Deaths During Reporting Period						Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

Percent Admissions from:						Activities of	%	% Needing Assistance of	% Totally	Total
						Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	8.0					Bathing	0.0	68.5	31.5	54
Private Home/With Home Health	4.0					Dressing	5.6	64.8	29.6	54
Other Nursing Homes	5.3					Transferring	25.9	38.9	35.2	54
Acute Care Hospitals	76.0					Toilet Use	16.7	40.7	42.6	54
Psych. Hosp.-MR/DD Facilities	0.0					Eating	64.8	25.9	9.3	54
Rehabilitation Hospitals	2.7					*****				
Other Locations	4.0					Continence		%	Special Treatments	%
Total Number of Admissions	75					Indwelling Or External Catheter		7.4	Receiving Respiratory Care	11.1
Percent Discharges To:						Occ/Freq. Incontinent of Bladder		64.8	Receiving Tracheostomy Care	0.0
Private Home/No Home Health	6.5					Occ/Freq. Incontinent of Bowel		42.6	Receiving Suctioning	0.0
Private Home/With Home Health	18.2					Mobility			Receiving Ostomy Care	3.7
Other Nursing Homes	5.2								Receiving Tube Feeding	0.0
Acute Care Hospitals	20.8					Physically Restrained		1.9	Receiving Mechanically Altered Diets	40.7
Psych. Hosp.-MR/DD Facilities	0.0					Skin Care			Other Resident Characteristics	
Rehabilitation Hospitals	0.0								Have Advance Directives	100.0
Other Locations	10.4					With Pressure Sores		9.3	Medications	
Deaths	39.0					With Rashes		1.9	Receiving Psychoactive Drugs	29.6
Total Number of Discharges										
(Including Deaths)	77									

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility	Ownership: Nonprofit		Bed Size: 50-99		Licensure: Skilled		All Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.3	92.2	0.96	88.5	1.00	86.7	1.02	85.1	1.04
Current Residents from In-County	83.3	76.0	1.10	72.5	1.15	69.3	1.20	76.6	1.09
Admissions from In-County, Still Residing	22.7	25.2	0.90	19.5	1.16	22.5	1.01	20.3	1.12
Admissions/Average Daily Census	141.5	95.0	1.49	125.4	1.13	102.9	1.37	133.4	1.06
Discharges/Average Daily Census	145.3	97.5	1.49	127.2	1.14	105.2	1.38	135.3	1.07
Discharges To Private Residence/Average Daily Census	35.8	38.4	0.93	50.7	0.71	40.9	0.88	56.6	0.63
Residents Receiving Skilled Care	96.3	94.3	1.02	92.9	1.04	91.6	1.05	86.3	1.12
Residents Aged 65 and Older	92.6	97.3	0.95	94.8	0.98	93.6	0.99	87.7	1.06
Title 19 (Medicaid) Funded Residents	72.2	63.8	1.13	66.8	1.08	69.0	1.05	67.5	1.07
Private Pay Funded Residents	20.4	28.5	0.71	22.7	0.90	21.2	0.96	21.0	0.97
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1	0.00
Mentally Ill Residents	31.5	37.9	0.83	36.5	0.86	37.8	0.83	33.3	0.94
General Medical Service Residents	20.4	23.0	0.88	21.6	0.94	22.3	0.91	20.5	0.99
Impaired ADL (Mean)	54.1	49.9	1.08	48.0	1.13	47.5	1.14	49.3	1.10
Psychological Problems	29.6	52.6	0.56	59.4	0.50	56.9	0.52	54.0	0.55
Nursing Care Required (Mean)	8.3	6.3	1.32	6.3	1.33	6.8	1.22	7.2	1.16